INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.442**	**1.270.709.180,45**	**3,82%**	**-11.759.175.693,76**	**-35,34%**	**33.271.722.212,00**	**-10.488.466.513,31**	**-31,52%**	**22.783.255.698,69**	**68,48%**
01	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	0	0,00	0,00%	0,00	0,00%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**	**215**	**11.057.567,24**	**3,68%**	**-6.309.980,79**	**-2,10%**	**300.301.706,00**	**4.747.586,45**	**1,58%**	**305.049.292,45**	**101,58%**
	331M	44	2.451.536,40	8,69%	-1.216.207,70	-4,31%	28.224.421,00	1.235.328,70	4,38%	29.459.749,70	104,38%
	332A	10	181.236,88	2,24%	-81.167,12	-1,01%	8.075.728,00	100.069,76	1,24%	8.175.797,76	101,24%
	332B	16	216.119,26	0,48%	-607.130,92	-1,36%	44.772.236,00	-391.011,66	-0,87%	44.381.224,34	99,13%
	333A	53	327.782,14	1,84%	-299.890,87	-1,68%	17.811.450,00	27.891,27	0,16%	17.839.341,27	100,16%
	334A	33	1.767.326,30	2,38%	-1.197.767,49	-1,62%	74.142.960,00	569.558,81	0,77%	74.712.518,81	100,77%
	336A	41	6.069.612,98	10,99%	-2.631.364,50	-4,77%	55.218.787,00	3.438.248,48	6,23%	58.657.035,48	106,23%
	337C	17	43.953,28	0,30%	-218.492,19	-1,49%	14.650.086,00	-174.538,91	-1,19%	14.475.547,09	98,81%
	432A	1	0,00	0,00%	-57.960,00	-0,10%	57.406.038,00	-57.960,00	-0,10%	57.348.078,00	99,90%
07	**Total**	**63**	**46.147.342,66**	**8,64%**	**-10.676.078,20**	**-2,00%**	**534.062.428,00**	**35.471.264,46**	**6,64%**	**569.533.692,46**	**106,64%**
	928M	24	25.352.865,34	48,06%	-7.420.395,31	-14,07%	52.750.235,00	17.932.470,03	34,00%	70.682.705,03	134,00%
	928N	18	14.016.504,37	12,70%	-3.102.655,55	-2,81%	110.408.904,00	10.913.848,82	9,88%	121.322.752,82	109,88%
	942M	21	6.777.972,95	1,83%	-153.027,34	-0,04%	370.903.289,00	6.624.945,61	1,79%	377.528.234,61	101,79%
11	**Total**	**250**	**43.889.172,90**	**3,58%**	**-41.597.397,59**	**-3,39%**	**1.226.939.924,00**	**2.291.775,31**	**0,19%**	**1.229.231.699,31**	**100,19%**
	112A	20	1.039.366,90	0,47%	-1.039.366,90	-0,47%	222.636.498,00	0,00	0,00%	222.636.498,00	100,00%
	112B	19	114.470,52	0,12%	-349.556,31	-0,37%	95.462.773,00	-235.085,79	-0,25%	95.227.687,21	99,75%
	112C	37	2.401.139,62	0,65%	-2.115.875,27	-0,57%	371.305.330,00	285.264,35	0,08%	371.590.594,35	100,08%
	114A	37	501.435,24	0,91%	-506.754,97	-0,92%	55.187.698,00	-5.319,73	-0,01%	55.182.378,27	99,99%
	921Q	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	921R	11	69.455,94	0,73%	-84.638,13	-0,89%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
	921S	14	403.228,83	3,77%	-188.397,55	-1,76%	10.704.421,00	214.831,28	2,01%	10.919.252,28	102,01%
	921T	22	486.918,58	3,14%	-424.623,85	-2,74%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	924M	39	1.454.050,09	1,03%	-1.186.194,68	-0,84%	141.623.389,00	267.855,41	0,19%	141.891.244,41	100,19%
	942N	17	34.290.732,50	14,84%	-34.326.524,79	-14,85%	231.127.043,00	-35.792,29	-0,02%	231.091.250,71	99,98%
	942O	19	2.830.810,39	4,49%	-1.296.242,66	-2,06%	63.065.669,00	1.534.567,73	2,43%	64.600.236,73	102,43%
12	**Total**	**252**	**20.449.538,31**	**6,07%**	**-7.537.504,58**	**-2,24%**	**336.891.300,00**	**12.912.033,73**	**3,83%**	**349.803.333,73**	**103,83%**
	241N	27	9.393.312,50	20,18%	-1.928.877,69	-4,14%	46.549.990,00	7.464.434,81	16,04%	54.014.424,81	116,04%
	422B	15	581.770,11	5,08%	-135.569,80	-1,18%	11.451.170,00	446.200,31	3,90%	11.897.370,31	103,90%
	431A	14	627.313,04	6,83%	-628.126,28	-6,83%	9.191.238,00	-813,24	-0,01%	9.190.424,76	99,99%
	433A	16	334.939,23	4,47%	-173.042,94	-2,31%	7.496.084,00	161.896,29	2,16%	7.657.980,29	102,16%
	463A	2	88.057,02	0,19%	0,00	0,00%	45.314.099,00	88.057,02	0,19%	45.402.156,02	100,19%
	492A	4	2.500,00	0,04%	-85.500,00	-1,25%	6.848.612,00	-83.000,00	-1,21%	6.765.612,00	98,79%
	492B	19	294.607,67	13,96%	-44.055,28	-2,09%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	18	260.614,85	2,37%	-393.888,46	-3,58%	10.997.213,00	-133.273,61	-1,21%	10.863.939,39	98,79%
	921N	20	419.245,40	1,36%	-792.509,83	-2,57%	30.795.434,00	-373.264,43	-1,21%	30.422.169,57	98,79%
	921V	1	643,19	0,02%	0,00	0,00%	2.713.113,00	643,19	0,02%	2.713.756,19	100,02%
	923A	28	2.410.884,12	8,38%	-775.676,91	-2,69%	28.783.744,00	1.635.207,21	5,68%	30.418.951,21	105,68%
	923C	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	36	2.105.781,77	4,39%	-532.760,15	-1,11%	47.934.446,00	1.573.021,62	3,28%	49.507.467,62	103,28%
	931M	6	31.282,32	0,52%	-25.167,14	-0,41%	6.071.315,00	6.115,18	0,10%	6.077.430,18	100,10%
	931N	0	0,00	0,00%	0,00	0,00%	6.146.714,00	0,00	0,00%	6.146.714,00	100,00%
	931P	26	2.635.595,84	8,59%	-965.699,89	-3,15%	30.674.094,00	1.669.895,95	5,44%	32.343.989,95	105,44%
	932M	20	1.262.991,25	3,11%	-1.056.630,21	-2,61%	40.560.770,00	206.361,04	0,51%	40.767.131,04	100,51%
14	**Total**	**273**	**621.693.593,35**	**18,65%**	**-369.432.450,38**	**-11,08%**	**3.333.071.301,00**	**252.261.142,97**	**7,57%**	**3.585.332.443,97**	**107,57%**
	261A	49	24.504.672,43	4,81%	-347.265.895,87	-68,13%	509.701.935,00	-322.761.223,44	-63,32%	186.940.711,56	36,68%
	261B	37	4.889.855,79	2,00%	-5.469.398,22	-2,24%	244.398.465,00	-579.542,43	-0,24%	243.818.922,57	99,76%
	261C	49	502.888.648,02	100,00%	-21.112,38	0,00%	0,00	502.867.535,64	100,00%	502.867.535,64	0
	451M	56	426.246,71	1,75%	-869.666,02	-3,57%	24.356.793,00	-443.419,31	-1,82%	23.913.373,69	98,18%
	453A	34	4.724.798,50	1,91%	-4.959.941,67	-2,01%	246.831.725,00	-235.143,17	-0,10%	246.596.581,83	99,90%
	453B	11	9.881.959,25	3,16%	-43.634,35	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	453M	3	77.500,00	0,60%	-77.500,00	-0,60%	12.933.270,00	0,00	0,00%	12.933.270,00	100,00%
	453N	34	74.299.912,65	3,75%	-10.725.301,87	-0,54%	1.982.541.287,00	63.574.610,78	3,21%	2.046.115.897,78	103,21%
15	**Total**	**220**	**115.754.765,02**	**1,66%**	**-23.082.362,21**	**-0,33%**	**6.965.098.224,00**	**92.672.402,81**	**1,33%**	**7.057.770.626,81**	**101,33%**
	321M	80	524.572,90	0,47%	-1.022.147,60	-0,91%	112.200.911,00	-497.574,70	-0,44%	111.703.336,30	99,56%
	321O	2	1.500,00	0,24%	-1.500,00	-0,24%	621.522,00	0,00	0,00%	621.522,00	100,00%
	321P	13	5.019.973,83	4,16%	-5.090.796,79	-4,21%	120.782.546,00	-70.822,96	-0,06%	120.711.723,04	99,94%
	322A	14	776.292,08	0,06%	-479.976,22	-0,03%	1.379.470.136,00	296.315,86	0,02%	1.379.766.451,86	100,02%
	322B	9	4.610.923,35	0,30%	-2.031.713,89	-0,13%	1.528.464.935,00	2.579.209,46	0,17%	1.531.044.144,46	100,17%
	322C	19	78.101.957,00	6,30%	-7.000.000,00	-0,56%	1.239.667.558,00	71.101.957,00	5,74%	1.310.769.515,00	105,74%
	322D	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
	322E	9	117.144,37	0,10%	-82,30	0,00%	114.555.742,00	117.062,07	0,10%	114.672.804,07	100,10%
	322F	6	2.963.499,74	11,48%	-3.173.030,80	-12,30%	25.806.966,00	-209.531,06	-0,81%	25.597.434,94	99,19%
	322G	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	12	987.620,27	2,01%	-27.606,35	-0,06%	49.088.151,00	960.013,92	1,96%	50.048.164,92	101,96%
	322P	38	7.346.043,72	1,86%	-3.702.054,01	-0,94%	395.186.912,00	3.643.989,71	0,92%	398.830.901,71	100,92%
	323M	13	15.204.570,26	0,92%	-450.767,37	-0,03%	1.658.534.043,00	14.753.802,89	0,89%	1.673.287.845,89	100,89%
	324M	0	0,00	0,00%	0,00	0,00%	32.000.352,00	0,00	0,00%	32.000.352,00	100,00%
	466A	4	100.667,50	0,06%	-100.667,50	-0,06%	181.030.318,00	0,00	0,00%	181.030.318,00	100,00%
16	**Total**	**411**	**15.443.633,02**	**1,98%**	**-417.898.061,91**	**-53,55%**	**780.448.284,00**	**-402.454.428,89**	**-51,57%**	**377.993.855,11**	**48,43%**
	132A	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	9	44.666,80	0,36%	-53.579,66	-0,43%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	27	198.143,70	1,26%	-953.446,48	-6,08%	15.673.110,00	-755.302,78	-4,82%	14.917.807,22	95,18%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	334D	9	94.740,22	1,32%	-94.740,22	-1,32%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	411A	36	2.293.343,28	3,39%	-1.719.784,66	-2,54%	67.669.165,00	573.558,62	0,85%	68.242.723,62	100,85%
	456A	38	2.087.946,18	4,06%	-602.039,62	-1,17%	51.382.767,00	1.485.906,56	2,89%	52.868.673,56	102,89%
	456M	32	467.175,19	1,37%	-299.071,33	-0,87%	34.184.625,00	168.103,86	0,49%	34.352.728,86	100,49%
	456N	20	10.102.737,31	6,80%	-4.237.823,09	-2,85%	148.666.813,00	5.864.914,22	3,95%	154.531.727,22	103,95%
	467A	20	154.774,88	0,51%	-155.904,39	-0,51%	30.366.528,00	-1.129,51	0,00%	30.365.398,49	100,00%
	932O	2	105,46	0,00%	-105,46	0,00%	2.996.647,00	0,00	0,00%	2.996.647,00	100,00%
17	**Total**	**2.960**	**3.775.400,93**	**0,03%**	**-10.727.397.520,29**	**-97,41%**	**11.012.454.450,00**	**-10.723.622.119,36**	**-97,38%**	**288.832.330,64**	**2,62%**
	311M	36	831.701,26	2,49%	-583.586,16	-1,75%	33.357.303,00	248.115,10	0,74%	33.605.418,10	100,74%
	311N	16	20.636,43	0,08%	-149.317,75	-0,56%	26.849.172,00	-128.681,32	-0,48%	26.720.490,68	99,52%
	311O	3	5.578,80	0,10%	-23,36	0,00%	5.547.814,00	5.555,44	0,10%	5.553.369,44	100,10%
	311P	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	2.364	0,00	0,00%	-7.230.848.508,00	-	7.230.848.508,00	-7.230.848.508,00	-	0,00	0,00%
	312B	125	0,00	0,00%	-2.896.270.191,00	-	2.896.270.191,00	-2.896.270.191,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	13	522.915,33	2,19%	-1.951.756,36	-8,18%	23.854.925,00	-1.428.841,03	-5,99%	22.426.083,97	94,01%
	312F	143	0,00	0,00%	-302.057.365,00	-	302.057.365,00	-302.057.365,00	-	0,00	0,00%
	313B	35	2.394.569,11	1,20%	-984.919,66	-0,49%	199.117.319,00	1.409.649,45	0,71%	200.526.968,45	100,71%
	313C	96	0,00	0,00%	-214.817.085,00	-	214.817.085,00	-214.817.085,00	-	0,00	0,00%
19	**Total**	**536**	**77.748.108,33**	**2,68%**	**-26.723.570,03**	**-0,92%**	**2.904.949.092,00**	**51.024.538,30**	**1,76%**	**2.955.973.630,30**	**101,76%**
	231A	3	150.000,00	0,14%	-190.000,00	-0,18%	105.031.645,00	-40.000,00	-0,04%	104.991.645,00	99,96%
	231B	14	378.261,76	2,21%	-1.010,00	-0,01%	17.137.075,00	377.251,76	2,20%	17.514.326,76	102,20%
	231C	22	1.304.589,18	5,73%	-181.861,06	-0,80%	22.761.482,00	1.122.728,12	4,93%	23.884.210,12	104,93%
	231D	25	2.871.559,84	0,56%	-788.998,81	-0,15%	515.135.265,00	2.082.561,03	0,40%	517.217.826,03	100,40%
	231E	4	8.500,00	0,19%	-8.500,00	-0,19%	4.439.983,00	0,00	0,00%	4.439.983,00	100,00%
	231F	29	1.787.336,60	0,48%	-3.154.841,25	-0,85%	369.847.899,00	-1.367.504,65	-0,37%	368.480.394,35	99,63%
	231G	19	476.993,41	0,71%	-72.610,49	-0,11%	66.871.050,00	404.382,92	0,60%	67.275.432,92	100,60%
	231H	113	3.421.429,37	1,32%	-1.923.423,31	-0,74%	258.617.822,00	1.498.006,06	0,58%	260.115.828,06	100,58%
	231I	18	925.822,71	0,11%	-6.736.169,81	-0,81%	829.132.371,00	-5.810.347,10	-0,70%	823.322.023,90	99,30%
	231J	106	1.798.342,69	2,63%	-1.333.157,35	-1,95%	68.300.874,00	465.185,34	0,68%	68.766.059,34	100,68%
	232A	17	595.254,91	3,18%	-501.698,29	-2,68%	18.693.367,00	93.556,62	0,50%	18.786.923,62	100,50%
	232B	20	173.889,48	0,45%	-77.935,89	-0,20%	38.265.006,00	95.953,59	0,25%	38.360.959,59	100,25%
	232E	19	53.731.075,16	29,96%	-5.502.955,19	-3,07%	179.361.654,00	48.228.119,97	26,89%	227.589.773,97	126,89%
	232F	34	1.911.414,15	0,79%	-1.290.409,42	-0,53%	241.717.724,00	621.004,73	0,26%	242.338.728,73	100,26%
	239M	44	1.160.845,82	2,15%	-1.185.597,32	-2,20%	53.898.571,00	-24.751,50	-0,05%	53.873.819,50	99,95%
	239N	37	6.412.182,39	6,15%	-3.747.755,22	-3,59%	104.287.718,00	2.664.427,17	2,55%	106.952.145,17	102,55%
	239O	12	640.610,86	5,60%	-26.646,62	-0,23%	11.449.586,00	613.964,24	5,36%	12.063.550,24	105,36%
20	**Total**	**195**	**271.294.734,53**	**38,95%**	**-21.116.948,53**	**-3,03%**	**696.489.239,00**	**250.177.786,00**	**35,92%**	**946.667.025,00**	**135,92%**
	241A	49	250.068.102,71	91,26%	-13.368.855,49	-4,88%	274.016.310,00	236.699.247,22	86,38%	510.715.557,22	186,38%
	241M	64	17.822.069,83	5,07%	-5.549.422,71	-1,58%	351.803.506,00	12.272.647,12	3,49%	364.076.153,12	103,49%
	494M	46	2.992.148,25	9,10%	-723.421,30	-2,20%	32.893.080,00	2.268.726,95	6,90%	35.161.806,95	106,90%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	36	412.413,74	1,09%	-1.475.249,03	-3,91%	37.776.343,00	-1.062.835,29	-2,81%	36.713.507,71	97,19%
25	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**	**24**	**1.543.809,24**	**0,13%**	**-84.820.873,52**	**-7,24%**	**1.171.042.073,00**	**-83.277.064,28**	**-7,11%**	**1.087.765.008,72**	**92,89%**
	929N	24	1.543.809,24	0,13%	-84.820.873,52	-7,24%	1.171.042.073,00	-83.277.064,28	-7,11%	1.087.765.008,72	92,89%
30	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	929N	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%